

Year 1

Option A (1:1)	Cost	qty	Total
Teacher Laptops 4 yr Lease	876	300	70956
HS Buisness Labs	400	90	36000
Library	400	30	12000
TechEd	800	60	48000
1:1 Piolt (6th grade only)	300	300	90000
Wireless	30000	1	30000
			286956

Year 2

Option A (1:1)	Cost	qty	Total
Teacher Laptops 4 yr Lease	876	300	70956
Elm Computer Labs	600	120	72000
1:1 Grade 6&8	300	600	180000
Wireless	30000	1	30000
			352956

Year 3

Option A (1:1)	Cost	qty	Total
Teacher Laptops 4 yr Lease	876	300	70956
Elm Computer Replacement	600	120	72000
1:1 Grades 6,10,11,12 Lease	300	1200	120000
Wireless	30000	1	30000
			292956

3 Year cost
\$932,868.00

Year 1

Option B (not 1:1)	Cost	qty	Total
Teacher Laptops 4 yr Lease	876	300	70956
HS Buisness Labs	400	90	36000
Library	400	30	12000
TechEd	800	60	48000
JH Buisness Labs	400	60	24000
Wireless	30000	1	30000
			220956

Year 2

Option B (not 1:1)	Cost	qty	Total
Teacher Laptops 4 yr Lease	876	300	70956
Elm Computer Labs	600	120	72000
Oblock Cart Upgrade	600	60	36000
HS General Labs	400	90	36000
JH Science Labs	400	30	12000
wireless	30000	1	30000
			256956

Year 3

Option B (not 1:1)	Cost	qty	Total
Teacher Laptops 4 yr Lease	876	300	70956
Elm Computer Cart	600	120	72000
Oblock Cart Replacement	600	60	36000
HS Cart Replacement	600	600	360000
Wireless	30000	1	30000
			568956

3 Year cost
\$1,046,868.00